

Appendix B

The following virements should be noted:

Value £	To	From	Description
4,540	Cashiers	System Support	Re-allocation of budget
4,480	Payroll Adjustments	Building Control	Salary saving
8,060	Personnel Services	Workplace Nursery	Transfer of budget
5,000	Yeovil Recreation Centre	Healthy Lifestyles	Re-alignment of budget
9,530	Healthy Lifestyles	In It Together	Re-alignment of budget
6,720	Yeovil Recreation Centre Yeovil AGP	Recreational Development Fund	Transfer of budget
7,280	Payroll Adjustments	Planning Policy	Staff turnover savings
2,890	Payroll Adjustments	Development Control	Staff turnover savings
3,870	Careline	Welfare Benefits	Re-alignment of budget
10,000	Non Earmarked Reserves	Strategic Management	Carry forward funding no longer required